

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 30 de Junio de 2021



Concepto	Aprobado	Egresos		Pagado	Subejercicio	
		Ampliaciones / Reducciones	Modificado			
I. Gasto No Etiquetado	\$90,239,276.61	\$13,505,693.33	\$103,605,965.94	\$38,632,910.88	\$38,632,910.88	\$64,973,055.06
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$263,707.56	\$263,707.56	\$329,634.45
1.1.2. Sindicatura	\$1,400,847.58	\$151,694.28	\$1,552,541.86	\$692,865.52	\$692,865.52	\$859,676.34
1.1.3. Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$1,735,194.72	\$1,735,194.72	\$2,219,804.16
1.1.4. Secretaría del ayuntamiento	\$848,383.60	\$105,525.14	\$953,908.74	\$375,765.68	\$375,765.68	\$578,143.06
1.1.5. Organismo de Control Interno	\$590,708.88	\$22,812.28	\$613,521.16	\$141,249.12	\$141,249.12	\$472,272.04
1.1.6. Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2. Administración Pública Municipal						
1.2.1. Presidencia Municipal	\$3,825,064.62	\$763,679.61	\$4,588,744.23	\$2,310,615.30	\$2,310,615.30	\$2,278,128.93
1.2.2. Desarrollo Económico	\$1,271,594.48	\$251,166.25	\$1,522,760.73	\$832,622.51	\$832,622.51	\$690,158.22
1.2.3. Desarrollo social	\$5,157,215.42	\$300,699.52	\$5,457,914.94	\$3,085,562.89	\$3,085,562.89	\$3,022,342.05
1.2.4. Servicio Público de Tránsito	\$898,454.40	\$296,779.47	\$1,295,233.87	\$583,400.78	\$583,400.78	\$701,743.09
1.2.5. Dirección de Obras Públicas	\$8,194,943.98	\$1,661,906.51	\$9,856,849.59	\$4,261,188.20	\$4,261,188.20	\$5,595,661.39
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$84,089,094.97	\$8,727,045.06	\$92,816,139.93	\$24,370,648.60	\$24,370,648.60	\$48,445,491.33
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$357,244,136.40	\$1,199,528.21	\$358,443,664.61	\$99,189,064.92	\$99,189,064.92	\$259,254,599.69
1. Ayuntamiento						
1.1. Cabildo						
1.1.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2. Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3. Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4. Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5. Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6. Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2. Administración Pública Municipal						
1.2.1. Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2. Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3. Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4. Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5. Dirección de Obras Públicas	\$306,344,136.40	\$12,143,130.64	\$318,487,267.04	\$85,263,312.92	\$85,263,312.92	\$233,223,954.12
1.2.6. Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7. Tesorería	\$50,900,000.00	-\$10,943,604.43	\$39,956,395.57	\$13,925,752.00	\$13,925,752.00	\$26,030,643.57
1.3. Administración Pública Paramunicipal						
1.3.1. Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2. Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3. Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$447,483,413.91	\$14,566,215.54	\$462,049,629.55	\$137,821,975.80	\$137,821,975.80	\$324,227,653.75

*[Firma]*  
 MAY AMADO GUZMÁN AMILÉS  
 PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA

*[Firma]*  
 L.E.C. LEONORILDA PEREZ SANCHEZ  
 TESORERO MUNICIPAL

C. DELFINA DEL ANGEL HERNANDEZ  
 SINDICO ÚNICO

C. HOMERO SANCHEZ RIVERA  
 REGIDOR PRIMERO

